

BUDGETING FY 67 -70
 Projections



20 Apr 1965

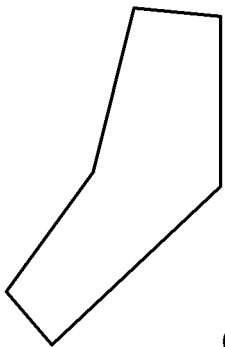
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Estimates assume continuation of all existing functions including continuing participation in NRP.

Separate 5 yr projection of NRO operating funds will be submitted to NRO in accord with current procedures for submission of budgetary info on recon activities. However as an aid in appreciating total developmental and opnl responsibilities of DDS&T Att C reflects totality of funds desired for FY 66 NRO programs carried out by CIA.

The planned rate of growth to reach reasonable personnel and funds levels was curtailed during FY 65-66 because of personnel and funds limitations. Significant increases in FY 1967 over 66 are attributable to probable overruns of 66 Congressional Budget levels (OSA & OSP particularly).

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*PP 140-144
+ P. 129, L. 10. J. mg*

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